



Selection Criteria :

Business Unit : CIV10
Period : July-Sep (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0322
Selected Outputs : 00103531

Project Id :	00100730 APPUI FORMATION CONTINUE DE LA		Period :	July-Sep (2019)	
Output # :	00103531 APPUI FORMATION CONTINUE DE LA		Impl. Partner :	99999 UNDP	
			Location :	Cote d'Ivoire	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp	
Activity : ACTIVITY2 (RENF CAPACITES OPERATIONNELLES)					
Fund : 04000 (Core Programme, UNU Centre)					
72425 - Mobile Telephone Charges	0.00	133.22	0.00	133.22	
74112 - Accounting related Fees	0.00	17.53	0.00	17.53	
Total for Fund 04000	0.00	150.75	0.00	150.75	
Fund : 30000 (PROGRAMME COST SHARING)					
72402 - Building Maintenance	0.00	33,346.33	0.00	33,346.33	
74112 - Accounting related Fees	0.00	275.45	0.00	275.45	
75105 - Facilities & Admin - Implement	0.00	2,689.74	0.00	2,689.74	
76135 - Realized Gain	0.00	-249.13	0.00	-249.13	
Total for Fund 30000	0.00	36,062.39	0.00	36,062.39	
Fund : 30071 (Programme Cost Sharing GOV1)					
71305 - Local Consult.-Sht Term-Tech	0.00	8,570.92	0.00	8,570.92	
71360 - Local Consult-Security	0.00	355.70	0.00	355.70	
71615 - Daily Subsistence Allow-Intl	0.00	311.49	0.00	311.49	
72220 - Furniture	0.00	15,834.65	0.00	15,834.65	
72399 - Other Materials and Goods	0.00	53,021.54	0.00	53,021.54	
72402 - Building Maintenance	0.00	52,019.14	0.00	52,019.14	
72405 - Acquisition of Communic Equip	0.00	5,100.33	0.00	5,100.33	
73125 - Common Services-Premises	0.00	2,896.53	0.00	2,896.53	
73410 - Maint, Oper of Transport Equip	0.00	1,135.88	0.00	1,135.88	
74112 - Accounting related Fees	0.00	2,709.13	0.00	2,709.13	
75105 - Facilities & Admin - Implement	0.00	7,097.77	0.00	7,097.77	
76125 - Realized Loss	0.00	73.37	0.00	73.37	
76135 - Realized Gain	0.00	-454.47	0.00	-454.47	
Total for Fund 30071	0.00	148,671.98	0.00	148,671.98	
Total for Activity ACTIVITY2	0.00	184,885.12	0.00	184,885.12	
Activity : ACTIVITY3 (ACTIVITES DE FORMATION)					
Fund : 04000 (Core Programme, UNU Centre)					
63360 - Medical Exams(incl Pre-empl)	0.00	51.17	0.00	51.17	
71615 - Daily Subsistence Allow-Intl	0.00	546.75	0.00	546.75	
72311 - Fuel, petroleum and other oils	0.00	546.56	0.00	546.56	
72425 - Mobile Telephone Charges	0.00	133.22	0.00	133.22	



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

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Project id : 00100730 APPUI FORMATION CONTINUE DE LA		Period :		July-Sep (2019)	
Output # : 00103531 APPUI FORMATION CONTINUE DE LA		Impl. Partner :		98999 UNDP	
		Location :		Cote d'Ivoire	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp	
74112 - Accounting related Fees	0.00	35.41	0.00	35.41	
76125 - Realized Loss	0.00	2.40	0.00	2.40	
76135 - Realized Gain	0.00	-2.31	0.00	-2.31	
Total for Fund 04000	0.00	1,313.20	0.00	1,313.20	
Total for Activity ACTIVITY3	0.00	1,313.20	0.00	1,313.20	
Activity : ACTIVITY4 (COORDINATION & SUIVI EVALUATI)					
Fund : 04000 (Core Programme, UNU Centre)					
71505 - UN Volunteers-Stipend & Allow	0.00	2,885.23	0.00	2,885.23	
71520 - UNV-Language Allowance	0.00	150.00	0.00	150.00	
71535 - UNV-Medical Insurance	0.00	201.09	0.00	201.09	
71540 - UNV-Global Charges	0.00	120.97	0.00	120.97	
71541 - UNVs-Contribution to security	0.00	119.73	0.00	119.73	
71550 - UNV-Resettlement Allowance	0.00	240.44	0.00	240.44	
71592 - UNV_COST_RECOVERY_RECURRING	0.00	471.48	0.00	471.48	
Total for Fund 04000	0.00	4,188.94	0.00	4,188.94	
Fund : 30000 (PROGRAMME COST SHARING)					
71405 - Service Contracts-Individuals	0.00	21,922.55	0.00	21,922.55	
71410 - MAIP Premium SC	0.00	12.35	0.00	12.35	
71415 - Contribution to Security SC	0.00	1,024.94	0.00	1,024.94	
71630 - Shipment	0.00	110.14	0.00	110.14	
72311 - Fuel, petroleum and other oils	0.00	699.24	0.00	699.24	
75105 - Facilities & Admin - Implement	0.00	1,901.54	0.00	1,901.54	
Total for Fund 30000	0.00	25,670.76	0.00	25,670.76	
Fund : 30071 (Programme Cost Sharing GOV1)					
63360 - Medical Exams(incl Pre-empl)	0.00	266.22	0.00	266.22	
71405 - Service Contracts-Individuals	0.00	5,500.00	0.00	5,500.00	
71615 - Daily Subsistence Allow-Intl	0.00	1,527.98	0.00	1,527.98	
72425 - Mobile Telephone Charges	0.00	129.74	0.00	129.74	
74112 - Accounting related Fees	0.00	34.39	0.00	34.39	
74705 - Port Operation	0.00	1,772.69	0.00	1,772.69	
75105 - Facilities & Admin - Implement	0.00	461.54	0.00	461.54	
76125 - Realized Loss	0.00	35.05	0.00	35.05	
76135 - Realized Gain	0.00	-1.02	0.00	-1.02	
Total for Fund 30071	0.00	9,726.59	0.00	9,726.59	
Total for Activity ACTIVITY4	0.00	39,586.29	0.00	39,586.29	



UN
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UN Development Programme

Report ID: unglcdrb

Combined Delivery Report by Activity

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Selection Criteria :

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Project Id : ALL	Period : July-Sep (2019)			
Output # : ALL	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
32201 - Cote D'Ivoire-Central	0.00	4,753.03	0.00	4,753.03
32203 - Cote D'Ivoire-Crisis Prv &Rcvy	0.00	221,031.58	0.00	221,031.58



UN
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UN Development Programme
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Combined Delivery Report by Activity

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Funds Utilization

Selection Criteria :

Business Unit : CIV10
Period : July-Sep (2019)
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Selected Dept. IDs : B0322
Selected Outputs : 00103531

Project/Award: 00100730 APPUI FORMATION CONTINUE DE LA

Period : As Of Sep30,2019

Output #	00103531	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			1,488.85




Combined Delivery Report by Activity

Project Id : 00100730 APPUI FORMATION CONTINUE DE LA	Period :	July-Sep (2019)		
Output # : 00103531 APPUI FORMATION CONTINUE DE LA	Impl. Partner :	99999 UNDP		
	Location :	Cote d'Ivoire		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Output : 00103531	0.00	225,784.61	0.00	225,784.61
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Project Total :	0.00	225,784.61	0.00	225,784.61
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Signed By :  Luc G. GNANLONFON - Date : _____

Signed By : _____ Date : _____